

Bear Creek Township 2009 Budget		2003	2004	2005	2006	2007	2008	2009 Prelim Budget	Adj	2009 Final Budget
Taxes	Earned Income Tax	\$ 249,432	\$ 289,657	\$ 277,720	\$ 286,286	\$ 284,924	\$ 278,869	\$ 280,000		\$ 280,000
	Real Estate Taxes	\$ 43,741	\$ 45,103	\$ 5,447	\$ 3,417	\$ 1,033	\$ 142	\$ 118,200		\$ 118,200
	Real Estate Transfer Tax	\$ 35,475	\$ 35,895	\$ 50,116	\$ 46,271	\$ 42,619	\$ 35,116	\$ 36,000		\$ 36,000
	EMS / Local Service Tax	\$ -	\$ -	\$ -	\$ 9,950	\$ 10,604	\$ 8,119	\$ 8,500		\$ 8,500
	All Other Taxes	\$ 9,160	\$ 11,734	\$ 13,239	\$ 11,428	\$ 14,735	\$ 24,371	\$ 26,000		\$ 26,000
	Taxes	\$ 337,808	\$ 382,389	\$ 346,521	\$ 357,351	\$ 353,916	\$ 346,617	\$ 468,700	\$ -	\$ 468,700
Permits Licenses and Fees	Contractor Licenses	\$ 17,000	\$ 20,600	\$ 9,600	\$ 14,905	\$ 18,331	\$ 21,820	\$ 20,000		\$ 20,000
	Zoning & Subdivision Fees	\$ 1,400	\$ 1,200	\$ 1,770	\$ 3,432	\$ 3,635	\$ 4,800	\$ 5,000		\$ 5,000
	Building Permits	\$ 28,163	\$ 20,857	\$ 118,950	\$ 38,124	\$ 29,659	\$ 24,246	\$ 25,000		\$ 25,000
	Sewage Permits	\$ 12,010	\$ 13,125	\$ 13,688	\$ 6,125	\$ 6,085	\$ 6,875	\$ 6,000		\$ 6,000
	Other Permits	\$ 1,220	\$ 890	\$ 970	\$ 1,060	\$ 1,135	\$ 3,640	\$ 2,000		\$ 2,000
	Alcoholic Beverage License	\$ 2,800	\$ 1,000	\$ 2,400	\$ 1,000	\$ 2,000	\$ 1,400	\$ 1,500		\$ 1,500
	Fines	\$ 3,574	\$ 7,575	\$ 4,248	\$ 6,084	\$ 6,537	\$ 3,722	\$ 4,000		\$ 4,000
	Permits, Licenses and Fees	\$ 66,167	\$ 65,247	\$ 151,626	\$ 70,729	\$ 67,382	\$ 66,503	\$ 63,500	\$ -	\$ 63,500
Rentals	Windmills	\$ -	\$ -	\$ -	\$ 45,370	\$ 30,000	\$ 35,700	\$ 36,300		\$ 36,300
	Cable TV Franchise Fee	\$ 11,670	\$ 13,401	\$ 18,626	\$ 25,256	\$ 22,920	\$ 27,031	\$ 25,000		\$ 25,000
	Towers	\$ 17,967	\$ 18,553	\$ 19,717	\$ 21,064	\$ 17,813	\$ 13,947	\$ 21,372		\$ 21,372
	Rentals	\$ 29,636	\$ 31,954	\$ 38,344	\$ 91,689	\$ 70,733	\$ 76,678	\$ 82,672	\$ -	\$ 82,672
Grants	State & Local Grants	\$ 58,577	\$ 706	\$ -	\$ 130,000	\$ 95,000	\$ -	\$ 100,000		\$ 100,000
	Private Grants	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -		\$ -
	Grants	\$ 58,577	\$ 706	\$ -	\$ 130,000	\$ 145,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Inter-Gov't	Fees from Other Municipalities	\$ 2,129	\$ 4,286	\$ 2,472	\$ 3,564	\$ 2,109	\$ 2,473	\$ 5,414		\$ 5,414
	Public Utility Realty Tax	\$ 625	\$ 454	\$ 638	\$ -	\$ 528	\$ 473	\$ 600		\$ 600
	Pension System State Aid	\$ 11,103	\$ 8,734	\$ 8,780	\$ 6,101	\$ 7,107	\$ 5,483	\$ 5,000		\$ 5,000
	All Other Shared Revenues	\$ 16,118	\$ 15,901	\$ 18,076	\$ 18,361	\$ 18,456	\$ 21,872	\$ 20,000		\$ 20,000
	Liquid Fuels Allotment	\$ 55,372	\$ 56,416	\$ 56,876	\$ 61,975	\$ 64,182	\$ 70,684	\$ 68,123		\$ 68,123
	Game Commission Lands	\$ 5,335	\$ 5,335	\$ 5,335	\$ 5,335	\$ 26,676	\$ 16,006	\$ 16,000		\$ 16,000
	Inter-Governmental	\$ 90,682	\$ 91,126	\$ 92,177	\$ 95,336	\$ 119,058	\$ 116,991	\$ 115,137	\$ -	\$ 115,137
Misc	Miscellaneous Income	\$ 273	\$ 466	\$ 2,154	\$ 20,825	\$ 70,396	\$ 3,352	\$ 1,500		\$ 1,500
	Interest Income	\$ 8,195	\$ 9,935	\$ 15,906	\$ 16,594	\$ 20,954	\$ 12,254	\$ 12,000		\$ 12,000
	Building Rental	\$ 425	\$ 350	\$ 250	\$ 250	\$ 738	\$ 475	\$ 500		\$ 500
	Miscellaneous Income	\$ 8,893	\$ 10,751	\$ 18,310	\$ 37,669	\$ 92,088	\$ 16,081	\$ 14,000	\$ -	\$ 14,000
	Total Income	\$ 591,763	\$ 582,173	\$ 646,978	\$ 782,775	\$ 848,177	\$ 622,870	\$ 844,009	\$ -	\$ 844,009

Bear Creek Township 2009 Budget		2003	2004	2005	2006	2007	2008	2009 Prelim Budget	Adj	2009 Final Budget
Payroll and Taxes	Road & Street	\$ 92,643	\$ 95,640	\$ 91,324	\$ 105,496	\$ 106,798	\$ 98,055	\$ 110,330		\$ 110,330
	Secretary / Treasurer	\$ 18,277	\$ 19,390	\$ 20,288	\$ 20,202	\$ 17,173	\$ 21,449	\$ 24,570		\$ 24,570
	Supervisors' Hourly	\$ 9,720	\$ 9,430	\$ 6,970	\$ 7,275	\$ 5,385	\$ 5,928	\$ 6,000		\$ 6,000
	Salary - Code Enforcement	\$ 13,000	\$ 13,000	\$ 9,425	\$ 8,077	\$ 9,500	\$ 9,927	\$ 10,000		\$ 10,000
	Salary - Supervisors	\$ 5,625	\$ 5,625	\$ 5,625	\$ 5,625	\$ 5,662	\$ 9,375	\$ 9,375		\$ 9,375
	Salary - Planning/Zoning	\$ 1,677	\$ 850	\$ 1,000	\$ 4,548	\$ 900	\$ 1,475	\$ 1,275		\$ 1,275
	Salary - Maintenance	\$ 3,017	\$ 6,105	\$ 5,969	\$ 2,540	\$ 3,228	\$ 3,492	\$ 3,500		\$ 3,500
	Salary - Tax Collector	\$ 1,966	\$ 2,099	\$ 39	\$ -	\$ -	\$ -	\$ -		\$ -
	Social Security (Employers)	\$ 9,103	\$ 9,616	\$ 8,779	\$ 9,363	\$ 9,216	\$ 9,312	\$ 10,316		\$ 10,316
	Workers' Compensation	\$ 17,421	\$ 14,072	\$ 13,477	\$ 16,340	\$ 20,645	\$ 11,036	\$ 16,000		\$ 16,000
	Pension / Retirement Fund	\$ 11,452	\$ 9,558	\$ 9,460	\$ 5,766	\$ 4,525	\$ 14,236	\$ 9,000		\$ 9,000
	Unemployment Compensation	\$ 901	\$ 1,811	\$ 1,501	\$ 1,444	\$ 5,357	\$ 4,579	\$ 5,000		\$ 5,000
	Medicare (Employers)	\$ 2,129	\$ 2,249	\$ 2,057	\$ 2,190	\$ 2,155	\$ 2,380	\$ 2,393		\$ 2,393
Payroll & Taxes		\$ 186,930	\$ 189,445	\$ 175,913	\$ 188,866	\$ 190,545	\$ 191,244	\$ 207,759	\$ -	\$ 207,759
Utilities	Electric - Street Lighting	\$ 11,471	\$ 12,735	\$ 14,009	\$ 17,855	\$ 19,151	\$ 21,842	\$ 24,000		\$ 24,000
	Electric - Other	\$ 6,856	\$ 4,539	\$ 9,142	\$ 3,773	\$ 3,343	\$ 3,728	\$ 4,000		\$ 4,000
	Telephone - Office	\$ 1,513	\$ 1,509	\$ 1,458	\$ 1,959	\$ 1,823	\$ 1,787	\$ 2,100		\$ 2,100
	Telephone - Road & Streets	\$ 1,713	\$ 1,450	\$ 2,131	\$ 2,052	\$ 2,410	\$ 1,761	\$ 1,440		\$ 1,440
	Oil & Fuel - Heating	\$ 6,683	\$ 7,503	\$ 2,892	\$ 9,220	\$ 9,233	\$ 11,890	\$ 14,000		\$ 14,000
	Oil & Fuel - Vehicles	\$ 5,991	\$ 5,977	\$ 7,795	\$ 8,851	\$ 11,625	\$ 12,905	\$ 14,000		\$ 14,000
Utilities		\$ 34,228	\$ 33,713	\$ 37,426	\$ 43,710	\$ 47,585	\$ 53,913	\$ 59,540	\$ -	\$ 59,540
Professional Fees	Township Solicitor	\$ 25,823	\$ 29,628	\$ 33,743	\$ 35,661	\$ 42,341	\$ 19,451	\$ 25,000		\$ 25,000
	Planning & Zoning - Fees	\$ 4,127	\$ 2,447	\$ 4,079	\$ 6,054	\$ 497	\$ 1,165	\$ 2,500		\$ 2,500
	Consulting	\$ -	\$ 845	\$ 4,545	\$ (6,458)	\$ 3,970	\$ 2,003	\$ 3,000		\$ 3,000
	Code Administration - BIU	\$ -	\$ -	\$ -	\$ 22,158	\$ 19,081	\$ 13,382	\$ 18,750		\$ 18,750
	Engineering	\$ 12,784	\$ 17,297	\$ 66,946	\$ 4,949	\$ 28,469	\$ 15,865	\$ 16,000		\$ 16,000
	Tax Collection / Bonding	\$ 8,580	\$ 9,951	\$ 8,861	\$ 1,685	\$ 518	\$ 1,118	\$ 500		\$ 500
	Sewage Enforcement Fees	\$ 12,298	\$ 13,048	\$ 14,492	\$ 6,445	\$ 6,210	\$ 6,845	\$ 50,000		\$ 50,000
	Audit	\$ 1,624	\$ 3,350	\$ 1,520	\$ 1,839	\$ 1,725	\$ 1,763	\$ 2,000		\$ 2,000
	Advertising	\$ 983	\$ 710	\$ 2,418	\$ 2,627	\$ 3,145	\$ 2,154	\$ 3,000		\$ 3,000
Professional Fees		\$ 66,218	\$ 77,275	\$ 136,604	\$ 74,961	\$ 105,957	\$ 63,746	\$ 120,750	\$ -	\$ 120,750
Insurance	Health Insurance	\$ 25,578	\$ 28,905	\$ 15,031	\$ 25,274	\$ 30,426	\$ 24,863	\$ 28,000		\$ 28,000
	Auto & Property Insurance	\$ 19,040	\$ 23,949	\$ 28,029	\$ 28,253	\$ 25,940	\$ 28,178	\$ 28,000		\$ 28,000
	Insurance - Public Officials	\$ -	\$ -	\$ -	\$ -	\$ 4,753	\$ 4,678	\$ 5,000		\$ 5,000
	Disability & Life Insurance	\$ 1,805	\$ 3,947	\$ 1,043	\$ 1,691	\$ 696	\$ 1,602	\$ 1,700		\$ 1,700
Insurance		\$ 46,423	\$ 56,801	\$ 44,102	\$ 55,217	\$ 61,815	\$ 59,321	\$ 62,700	\$ -	\$ 62,700

Bear Creek Township 2009 Budget		2003	2004	2005	2006	2007	2008	2009 Prelim Budget	Adj	2009 Final Budget
Road Repair and Maintenance	Roads	\$ 5,993	\$ 35,721	\$ 48,525	\$ 7,789	\$ 2,412	\$ 13,988	\$ 23,119	\$ (2,030)	\$ 21,089
	Roads & Streets Supplies	\$ 5,119	\$ 2,921	\$ 1,086	\$ 2,718	\$ 3,528	\$ 11,166	\$ 7,000		\$ 7,000
	Winter Maintenance	\$ 18,544	\$ 16,683	\$ 18,347	\$ 14,261	\$ 20,742	\$ 26,013	\$ 24,000		\$ 24,000
	Building Repairs	\$ 15,658	\$ 1,591	\$ 6,045	\$ 342	\$ -	\$ -	\$ 1,000		\$ 1,000
	General Maintenance	\$ 868	\$ 6,039	\$ 2,482	\$ 1,105	\$ 234	\$ 1,016	\$ 1,500		\$ 1,500
	Vehicles, Tools	\$ 1,838	\$ 8,696	\$ 2,137	\$ 6,199	\$ 233	\$ 6,773	\$ 7,000		\$ 7,000
	Road Repairs	\$ 48,020	\$ 71,650	\$ 78,623	\$ 32,414	\$ 27,148	\$ 58,956	\$ 63,619	\$ (2,030)	\$ 61,589
Public Safety	Fire Protection	\$ 47,274	\$ 38,270	\$ 45,624	\$ 46,396	\$ 56,660	\$ 60,476	\$ 48,000	\$ 2,030	\$ 50,030
	Sanitation	\$ 568	\$ 557	\$ 4,119	\$ 5,745	\$ 5,616	\$ 4,066	\$ 5,662		\$ 5,662
	Traffic Control Devices	\$ 1,104	\$ 5,494	\$ 1,633	\$ 3,202	\$ 1,824	\$ 4,282	\$ 4,500		\$ 4,500
	Other	\$ -	\$ -	\$ 481	\$ -	\$ -	\$ -	\$ -		\$ -
	Public Safety	\$ 48,947	\$ 44,322	\$ 51,857	\$ 55,342	\$ 64,100	\$ 68,824	\$ 58,162	\$ 2,030	\$ 60,192
Contracted Services	Secretary / Treasurer	\$ -	\$ -	\$ -	\$ 1,037	\$ 526	\$ 1,268	\$ 1,000		\$ 1,000
	Maintenance	\$ -	\$ 12,914	\$ 183	\$ 431	\$ 706	\$ 5,171	\$ 2,000		\$ 2,000
	Roads & Streets	\$ 480	\$ 233	\$ 220	\$ 9,686	\$ 5,321	\$ 4,326	\$ 5,000		\$ 5,000
	Recreation	\$ 2,474	\$ 4,345	\$ 1,547	\$ 929	\$ 1,921	\$ 2,664	\$ 5,000		\$ 5,000
	Contracted Services	\$ 2,954	\$ 17,492	\$ 1,950	\$ 12,083	\$ 8,473	\$ 13,429	\$ 13,000	\$ -	\$ 13,000
Misc Office Expenses	Office Equipment Lease	\$ 981	\$ 426	\$ 232	\$ 5,192	\$ 6,462	\$ 4,064	\$ 4,419		\$ 4,419
	Seminars & Conferences	\$ 2,561	\$ 1,456	\$ -	\$ 3,813	\$ 970	\$ 2,346	\$ 3,000		\$ 3,000
	Office Supplies	\$ 2,815	\$ 2,727	\$ 2,271	\$ 4,185	\$ 2,910	\$ 3,475	\$ 4,500		\$ 4,500
	Mileage	\$ 2,128	\$ 1,611	\$ 1,964	\$ 2,235	\$ 1,661	\$ 1,767	\$ 2,500		\$ 2,500
	Dues & Subscriptions	\$ 145	\$ 1,167	\$ 1,250	\$ 1,545	\$ 1,243	\$ 250	\$ 1,000		\$ 1,000
	Other	\$ 1,230	\$ 2,867	\$ 2,503	\$ 3,587	\$ 2,029	\$ 641	\$ 800		\$ 800
	Miscellaneous Office	\$ 9,860	\$ 10,253	\$ 8,220	\$ 20,558	\$ 15,276	\$ 12,543	\$ 16,219	\$ -	\$ 16,219
Capital Outlays	Recreation	\$ 1,300	\$ -	\$ -	\$ 233,761	\$ 10,269	\$ -	\$ 5,000		\$ 5,000
	Vehicles, Tools, and Maintenance	\$ 31,813	\$ 47,299	\$ 27,396	\$ 10,975	\$ 7,390	\$ 13,903	\$ 60,000		\$ 60,000
	Construction & Rebuilding	\$ 10,010	\$ 182,419	\$ 394,182	\$ -	\$ 290,510	\$ -	\$ 100,000		\$ 100,000
	Capital Outlays	\$ 43,123	\$ 229,718	\$ 421,579	\$ 244,736	\$ 308,169	\$ 13,903	\$ 165,000	\$ -	\$ 165,000
	Total Expenses	\$ 486,703	\$ 730,668	\$ 956,273	\$ 727,889	\$ 829,068	\$ 535,879	\$ 766,749	\$ -	\$ 766,749
	Net Income (Loss)	\$ 105,060	\$ (148,494)	\$ (309,295)	\$ 54,886	\$ 19,110	\$ 86,991	\$ 77,260	\$ -	\$ 77,260