



2010 BUDGET

Presented: December 1, 2009

I. Budget Highlights

For calendar year 2010, Bear Creek Township (“Bear Creek” or “the Township”) is projecting revenues of \$712,650 and operating expenses of \$555,060. In addition, the Township expects to complete capital projects during 2010 which are estimated to cost \$265,000. The difference in operating revenues and expenses is \$ 157,590 which means the Township will use appropriations from cash on hand January 1, 2010 to help pay for the capital projects.

Bear Creek Township’s budget reflects **no increase in taxes** for 2010. The revenue and expense figures are further detailed in the attached schedules. In addition, the long term road prioritization is included. Key assumptions included in the budget are:

1	Estimated cash on hand at December 31, 2009 is \$ 550,256 Cash to be appropriated for capital spending - \$ 107,410
2	2.0% Cost of Living adjustment for hourly employees (30 hour/week minimum)
3	Cost of paving a mile of township road - \$ 120,000 (based on Old Ford Road 2009)
4	Recycling employees & Summer Help paid minimum wage - \$ 7.35/hour
5	Property Tax Base – 263,995,900 (from Luzerne County data)
6	Property Tax Millage – 0.4412 (same as 2009) <ul style="list-style-type: none"> • 0.1103 – Allocation to Fire Department (\$ 29,100) • 0.1838 – Allocation for road improvements (\$ 48,500) • 0.0735 – Allocation for equipment purchases (\$ 19,350) • 0.0735 – Allocation to general government (\$ 19,350)
7	Roads to be paved in 2010 are in White Haven Poconos <ul style="list-style-type: none"> • Azalea Trail, Beech Lane, Birch Lane, Oak Road, Promontory Road, Tanager Road - 2.06 miles; estimated cost of \$ 240,000
8	Capital Equipment Purchases <ul style="list-style-type: none"> • 2 Grass cutters @ \$ 7,500 each • Construct or purchase lean-to for salt shed - \$ 5,000 • Recreation - \$ 5,000
9	Electricity Expense – 30% increase over 2009 due to removal of PPL rate caps
10	Act 537 – Assumes all professional fees for Act 537 are paid during 2009. Pending approval, next step is Design which may be included in construction loans provided construction begins within 5 years.

II. 2009 BUDGETED COMMITMENTS

When this Board reinstated Property Taxes for 2009, it was done with the commitment that more than half of the taxes would be spent on roads and equipment. Through November 2009, we have collected almost \$ 106,000 in property taxes. Based on this figure and the earmarks set in the 2009 budget, \$ 44,200 was to be spent on roads and \$ 17,700 on equipment. During 2009 we spent over \$ 166,000 on roads (which is net of grant revenue) and almost \$ 117,000 to replace outdated equipment.

III. PROJECTED CASH BALANCES

The following table shows the cash balance maintained by Bear Creek over the recent history. In addition, cash is projected for years ending December 31, 2009 and 2010.

Y/E	General	Liq Fuels	Capital	UCC	In-Kind	Wind	Total
2003	\$ 170,728	\$ 152,953	\$ 453,300				\$ 776,980
2004	\$ 172,144	\$ 4,839	\$ 459,099				\$ 636,082
2005	\$ 115,970	\$ 4,228	\$ 206,845				\$ 327,043
2006	\$ 254,780	\$ 43,685	\$ 66,754	\$ 5,640		\$ 6,426	\$ 377,285
2007	\$ 227,418	\$ 17,371	\$ 143,843	\$ 9,127	\$ 20,600	\$ 1,018	\$ 419,377
2008	\$ 246,460	\$ 38,072	\$ 146,631	\$ 18,427	\$ 23,032	\$ 37,271	\$ 509,893
2009**	\$ 232,261	\$ 44,134	\$ 159,922	\$ 19,905	\$ 20,191	\$ 73,843	\$ 550,256
2010**	\$ 326,491	\$ 43,674	\$ 15,522	\$ 26,105	\$ 20,311	\$ 10,743	\$ 442,846

* Balance is through November 30, 2001

** Projected Cash Balances

IV. NEXT STEPS

The Township budget as presented on December 1, 2009 shall be available at the Township office beginning tomorrow. In addition, it shall be posted on our township website www.bearcreektownship.org under the “Finances” tab. The budget will remain available for inspection until December 21, 2009. This ensures that the budget shall be available for public inspection for a period of 20 days as required under Second Class Township Code.

At the December 21, 2009 public meeting, a public comment session will be held to allow questions and input on the budget. After this public input session concludes, the Township supervisors will vote on the budget, presuming the revenues and expenses do not increase more than the Township Code allows. This means no more than 10% in the aggregate and no more than 25% in any major category.

Bear Creek Township 2010 Budget Summary									
		Total		General	Capital	Liquid Fuels	UCC	In-Kind	Wind
A	Est Cash Balance - Jan 1, 2010	\$ 550,256		\$ 232,261	\$ 159,922	\$ 44,134	\$ 19,905	\$ 20,191	\$ 73,843
B	Appropriated Cash	\$ 107,410		\$ -	\$ 107,410	\$ -	\$ -	\$ -	\$ -
	Budget Receipts								
C	Taxes	\$ 459,500	56%	\$ 459,500	\$ -	\$ -	\$ -	\$ -	\$ -
D	Licenses & Permits	\$ 37,000	5%	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -
E	Fines	\$ 4,000	0%	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -
F	Interest, Rent & Royalties	\$ 62,800	8%	\$ 24,940	\$ 600	\$ 240	\$ -	\$ 120	\$ 36,900
G	Intergovernmental	\$ 112,750	14%	\$ 47,250	\$ -	\$ 65,500	\$ -	\$ -	\$ -
H	Charges for Service	\$ 35,100	4%	\$ 10,100	\$ -	\$ -	\$ 25,000	\$ -	\$ -
I	Miscellaneous Income	\$ 1,500	0%	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
J	2010 Budgeted Revenues	\$ 712,650		\$ 584,290	\$ 600	\$ 65,740	\$ 25,000	\$ 120	\$ 36,900
K	Appropriation Plus Revenue	\$ 820,060	100%	\$ 584,290	\$ 108,010	\$ 65,740	\$ 25,000	\$ 120	\$ 36,900
	Budget Expenditures:								
L	General Government	\$ 114,675	14%	\$ 114,675	\$ -	\$ -	\$ -	\$ -	\$ -
M	Public Safety	\$ 91,795	11%	\$ 72,995	\$ -	\$ -	\$ 18,800	\$ -	\$ -
N	Sanitation	\$ 5,800	1%	\$ 5,800	\$ -	\$ -	\$ -	\$ -	\$ -
O	Roads & Streets	\$ 493,850	60%	\$ 167,650	\$ 260,000	\$ 66,200	\$ -	\$ -	\$ -
P	Recreation	\$ 14,000	2%	\$ 9,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Q	Insurance & Benefits	\$ 99,940	12%	\$ 99,940	\$ -	\$ -	\$ -	\$ -	\$ -
R	Total Expenditures	\$ 820,060	100%	\$ 470,060	\$ 265,000	\$ 66,200	\$ 18,800	\$ -	\$ -
S=K-R	2010 Budget Including Appropriations	\$ -		\$ 114,230	\$ (156,990)	\$ (460)	\$ 6,200	\$ 120	\$ 36,900
T	Account Transfers	\$ -		\$ (20,000)	\$ 120,000	\$ -	\$ -	\$ -	\$ (100,000)
U=A+J-R	Est Cash Balance - Dec 31, 2010	\$ 442,846		\$ 326,491	\$ 15,522	\$ 43,674	\$ 26,105	\$ 20,311	\$ 10,743

Bear Creek Township Proposed 2010 Budget	2008	2009 Budget	Forecast 09	2010 Budget
Income				
300 · TAXES				
301 · Real Estate Taxes				
301.10 · Real Estate Taxes - Current	0.00	118,200.00	105,752.53	116,500.00
301.40 · Real Estate Taxes - Delinquent	384.07	0.00	1,292.28	0.00
Total 301 · Real Estate Taxes	384.07	118,200.00	107,044.81	116,500.00
310 · Per Capita Taxes				
310.01 · Per Capita Tax	15,267.62	11,500.00	16,682.54	16,500.00
310.10 · Real Estate Transfer Tax	33,851.35	36,000.00	21,528.05	22,000.00
310.21 · Earned Income Tax	297,783.95	280,000.00	304,729.81	290,000.00
310.31 · Mercantile Tax	10,758.90	11,500.00	6,206.76	6,000.00
310.51 · Occupation Privilege Tax	697.59	3,000.00	273.11	0.00
310.511 · taxes (LST)	7,060.40	8,500.00	8,286.86	8,500.00
310 · Per Capita Taxes - Other	2,674.35	0.00	0.00	0.00
Total 310 · Per Capita Taxes	368,094.16	350,500.00	357,707.13	343,000.00
300 · TAXES - Other	114.91	0.00	0.00	0.00
Total 300 · TAXES	368,593.14	468,700.00	464,751.94	459,500.00
320 · LICENSES & PERMITS				
321.40 · Contractor Licenses	25,120.00	20,000.00	16,000.00	10,000.00
321.80 · Cable Television Franchise	27,030.57	25,000.00	28,439.36	27,000.00
Total 320 · LICENSES & PERMITS	52,150.57	45,000.00	44,439.36	37,000.00
330 · FINES				
331.11 · Motor Vehicle Violations	1,550.22	2,000.00	3,262.22	2,000.00
331.12 · Violation of Ordinances	1,388.79	2,000.00	2,001.69	2,000.00
Total 330 · FINES	2,939.01	4,000.00	5,263.91	4,000.00
340 · INTEREST, RENTS & ROYALTIES				
341.00 · Interest Income	11,725.23	12,000.00	4,614.59	3,000.00
342.10 · Towers	23,568.47	21,372.00	21,377.69	22,900.00
342.11 · windmills	35,700.00	36,300.00	36,000.00	36,600.00
342.20 · Rent of Building	475.00	500.00	225.00	300.00
Total 340 · INTEREST, RENTS & ROYALTIES	71,468.70	70,172.00	62,217.28	62,800.00
350 · INTERGOVERNMENTAL				
354.01 · State Operating Grants	0.00	100,000.00	100,000.00	0.00
355.01 · Public Utility Realty Tax	472.60	600.00	518.60	500.00
355.04 · Alcoholic Beverage License	1,400.00	1,500.00	2,000.00	2,000.00
355.05 · Pension System State Aid	5,482.67	5,000.00	4,188.87	4,000.00
355.100 · State Allocation	70,683.82	68,123.00	68,050.76	65,500.00
355.99 · All Other Shared Revenues	21,871.50	20,000.00	17,531.70	17,500.00
356.01 · DCNR lands	0.00	0.00	1,736.76	1,700.00
356.02 · Game Commission Lands	16,005.84	16,000.00	16,005.84	16,000.00
357.99 · Local Governmental Grants	5,000.00	0.00	0.00	0.00
359.00 · Local Government Payments	0.00	0.00	346.80	100.00
359.01 · Dennison Township	1,622.88	1,564.00	1,555.80	1,500.00

Bear Creek Township Proposed 2010 Budget	2008	2009 Budget	Forecast 09	2010 Budget
359.05 · W-B Municipal Authority	850.00	850.00	850.00	850.00
359.06 · Bear Creek Borough	0.00	3,000.00	4,928.90	3,100.00
Total 350 · INTERGOVERNMENTAL	123,389.31	216,637.00	217,714.03	112,750.00
360 · CHARGES FOR SERVICES				
361.30 · Zoning & Subdivision Fees	5,100.00	5,000.00	7,355.00	5,000.00
361.34 · Hearing Fees (Zoning & Planning	2,100.00	1,600.00	300.00	500.00
361.50 · Sale of Maps & Codes	516.00	400.00	70.00	0.00
362.41 · Building Permits	24,272.13	25,000.00	24,772.28	25,000.00
362.43 · Sewage Permits	6,100.00	6,000.00	3,150.00	4,500.00
362.45 · Certificate of Occupancy	1,200.00	0.00	750.00	0.00
360 · CHARGES FOR SERVICES - Other	0.00	0.00	130.00	100.00
Total 360 · CHARGES FOR SERVICES	39,288.13	38,000.00	36,527.28	35,100.00
380 · MISCELLANEOUS INCOME				
380.01 · Miscellaneous Income	1,591.98	1,500.00	2,530.63	1,500.00
391.10 · Sale of General Fixed Asset	0.00	0.00	12,448.60	0.00
Total 380 · MISCELLANEOUS INCOME	1,591.98	1,500.00	14,979.23	1,500.00
Total Income	659,420.84	844,009.00	845,893.03	712,650.00
Expense				
400 · GENERAL GOVERNMENT				
400.00 · GOVERNING BODY				
400.11 · Salary - Supervisors	9,375.00	9,375.00	9,375.50	9,375.00
400.20 · Supplies	91.62	0.00	181.00	200.00
400.31 · advertising	237.38	0.00	1,092.62	1,000.00
400.33 · Mileage	643.46	650.00	525.73	600.00
400.42 · Dues & Subscriptions	1,576.00	1,000.00	500.00	500.00
400.451 · equipment leasing	4,050.53	4,419.00	1,821.89	0.00
400.46 · Seminars & Conferences	1,270.59	3,000.00	1,002.33	1,500.00
Total 400.00 · GOVERNING BODY	17,244.58	18,444.00	14,499.07	13,175.00
402.00 · AUDITING SERVICES				
402.34 · Advertising, Printing & Binding	12.87	2,000.00	0.00	3,000.00
Total 402.00 · AUDITING SERVICES	12.87	2,000.00	0.00	3,000.00
403.00 · TAX COLLECTION				
403.11 · Salary - Tax Collector	0.00	0.00	5,229.41	5,800.00
403.12 · Berkheimer Collection Fees	601.69	0.00	0.00	600.00
403.34 · Printing & Binding	0.00	0.00	1,968.38	2,000.00
403.35 · Bonding Insurance	516.00	500.00	0.00	500.00
Total 403.00 · TAX COLLECTION	1,117.69	500.00	7,197.79	8,900.00
404.00 · SOLICITOR/LEGAL				
404.31 · Legal Fees	23,454.28	25,000.00	17,813.33	25,000.00
Total 404.00 · SOLICITOR/LEGAL	23,454.28	25,000.00	17,813.33	25,000.00
405.00 · SECRETARY/TREASURER				
405.11 · Assistant Secretary-Treas	130.00	0.00	0.00	0.00

Bear Creek Township Proposed 2010 Budget	2008	2009 Budget	Forecast 09	2010 Budget
405.12 · Salary - Secretary	17,037.00	24,570.00	19,591.93	25,100.00
405.13 · Treasurer	60.00	0.00	0.00	0.00
405.14 · clerk typist	1,508.00	0.00	0.00	0.00
405.21 · Office Supplies/Postage	3,075.99	3,900.00	2,529.72	3,000.00
405.321 · Telephone Expense	1,722.61	2,100.00	2,030.74	2,100.00
405.33 · Mileage	291.39	550.00	151.24	0.00
405.34 · Advertising Expense	0.00	0.00	24.00	0.00
405.341 · request for copies	0.00	0.00	179.05	0.00
405.45 · Contracted services	1,316.76	1,000.00	2,790.44	2,500.00
405.46 · Seminars & Conferences	50.00	0.00	0.00	0.00
Total 405.00 · SECRETARY/TREASURER	25,191.75	32,120.00	27,297.12	32,700.00
408.00 · ENGINEERING SERVICES				
408.12 · Engineering Fees	23,014.00	16,000.00	6,430.00	17,500.00
Total 408.00 · ENGINEERING SERVICES	23,014.00	16,000.00	6,430.00	17,500.00
409.00 · MAINTENANCE				
409.12 · Salary - Maintenance	3,600.00	3,500.00	3,238.00	3,500.00
409.22 · Supplies	95.03	0.00	0.00	0.00
409.25 · Repairs & Maintenance	941.00	1,500.00	827.00	1,000.00
409.361 · Electricity	1,026.48	2,000.00	908.46	1,200.00
409.362 · Heating Oil	7,722.59	9,500.00	7,116.87	7,500.00
409.45 · Contracted Services	8,072.21	2,000.00	3,182.00	1,200.00
Total 409.00 · MAINTENANCE	21,457.31	18,500.00	15,272.33	14,400.00
Total 400 · GENERAL GOVERNMENT	111,492.48	112,564.00	88,509.64	114,675.00
410 · PUBLIC SAFETY				
410.45 · school flashing light Rt 115	139.56	0.00	132.03	180.00
411.00 · FIRE PROTECTION				
411.45 · Contracted Services	28,000.00	28,000.00	25,899.13	29,100.00
411.54 · Firemen's Relief Contribution	21,871.50	20,000.00	17,531.70	17,500.00
411.541 · EMS	10,604.00	2,030.00	7,060.40	2,100.00
Total 411.00 · FIRE PROTECTION	60,475.50	50,030.00	50,491.23	48,700.00
413.00 · SEWAGE & CODE ENFORCEMENT				
413.100 · Code Charges	13,381.54	18,750.00	19,626.85	18,800.00
413.12 · Salary - Code Enforcement	9,865.44	10,000.00	10,000.64	10,000.00
413.13 · Sewage Enforcement Fees	6,070.00	6,000.00	4,949.16	5,000.00
413.21 · Office Supplies/Postage	57.50	100.00	20.00	100.00
413.31 · sewage study	0.00	44,000.00	34,537.08	0.00
413.33 · Mileage	362.40	500.00	779.90	600.00
Total 413.00 · SEWAGE & CODE ENFORCEMENT	29,736.88	79,350.00	69,913.63	34,500.00
414.00 · PLANNING & ZONING				
414.12 · Salary - Planning/Zoning	1,200.00	1,275.00	825.00	1,275.00
414.21 · Office Supplies/Postage	402.47	500.00	100.00	200.00
414.31 · Legal Expense	387.50	1,250.00	250.00	600.00
414.31A · Planning Consultant Fees	1,503.35	3,000.00	500.00	2,400.00
414.33 · Mileage	432.12	800.00	160.00	240.00
414.34 · Advertising Expense	1,855.93	3,000.00	500.00	2,400.00

Bear Creek Township Proposed 2010 Budget	2008	2009 Budget	Forecast 09	2010 Budget
414.40 · Zoning Hearings	527.00	1,250.00	350.00	1,200.00
414.42 · dues and subscriptions	0.00	0.00	102.00	100.00
Total 414.00 · PLANNING & ZONING	6,308.37	11,075.00	2,787.00	8,415.00
Total 410 · PUBLIC SAFETY	96,660.31	140,455.00	123,323.89	91,795.00
420. · HEALTH & HUMAN SERVICES				
422.00 · Vector Control	0.00	0.00	123.00	0.00
Total 420. · HEALTH & HUMAN SERVICES	0.00	0.00	123.00	0.00
427 · SANITATION				
427.00 · Garbage Collection				
427.13 · Recycling Salaries	0.00	4,462.00	3,037.02	4,600.00
427.38 · Recycling Equipment and Fees	0.00	1,200.00	35.00	0.00
427.00 · Garbage Collection - Other	3,041.00	0.00	0.00	1,200.00
Total 427.00 · Garbage Collection	3,041.00	5,662.00	3,072.02	5,800.00
Total 427 · SANITATION	3,041.00	5,662.00	3,072.02	5,800.00
430 · ROADS & STREETS				
430.00 · General Services				
430.11 · Supervisors' Hourly	7,147.93	6,000.00	6,320.00	6,000.00
430.12 · Salaries	91,483.69	101,180.00	104,724.25	107,300.00
430.13 · Summer Help	7,279.95	9,150.00	8,236.80	9,400.00
430.22 · Operating Supplies	9,744.91	6,000.00	11,440.67	10,000.00
430.231 · Vehicle Fuel	11,927.61	14,000.00	11,294.26	13,000.00
430.24 · Other Operating Supplies/Safety	1,419.42	1,000.00	4,056.41	2,400.00
430.25 · Bldg. Repairs & Maintenance	0.00	1,000.00	295.37	1,000.00
430.26 · Small Tools & Minor Equipment	3,420.18	7,000.00	2,273.29	2,400.00
430.27 · CDL Testing	0.00	0.00	60.00	100.00
430.321 · Telephone Expense	1,870.69	1,440.00	1,078.05	1,200.00
430.361 · Electricity	1,565.81	2,000.00	3,916.86	5,100.00
430.362 · Heating Oil	3,042.16	4,500.00	4,612.10	4,800.00
430.45 · Contracted Services	264.11	5,000.00	352.59	0.00
430.46 · Seminars	0.00	0.00	150.00	250.00
430.70 · Capital Outlay	0.00	100,000.00	325,165.00	260,000.00
Total 430.00 · General Services	139,166.46	258,270.00	483,975.65	422,950.00
432.00 · WINTER MAINTENANCE				
432.22 · Operating Supplies	26,013.28	24,000.00	28,147.10	26,000.00
Total 432.00 · WINTER MAINTENANCE	26,013.28	24,000.00	28,147.10	26,000.00
433.00 · Traffic Control Devices				
433.24 · Traffic Signs	0.00	2,500.00	2,633.87	2,800.00
433.361 · Blinker Lights	4,406.50	2,000.00	752.52	800.00
433.00 · Traffic Control Devices - Other	26.17	0.00	374.18	400.00
Total 433.00 · Traffic Control Devices	4,432.67	4,500.00	3,760.57	4,000.00
434.00 · Street Lighting				
434.361 · Street Lighting	20,885.90	24,000.00	16,091.37	20,900.00
434.00 · Street Lighting - Other	490.25	0.00	4,816.59	6,300.00

Bear Creek Township Proposed 2010 Budget	2008	2009 Budget	Forecast 09	2010 Budget
Total 434.00 · Street Lighting	21,376.15	24,000.00	20,907.96	27,200.00
437.00 · Repairs to Tools & Machinery				
437.25 · Repairs - Tools & Machinery	2,209.34	0.00	2,057.41	2,400.00
437.251 · repair/maintenance/vechicle part	3,982.15	0.00	7,319.84	5,000.00
437.45 · contracted services	3,515.58	0.00	1,211.38	2,000.00
437.70 · Capital Outlay	15,527.78	60,000.00	57,891.00	0.00
437.00 · Repairs to Tools & Machinery - Other	0.00	0.00	120.00	300.00
Total 437.00 · Repairs to Tools & Machinery	25,234.85	60,000.00	68,599.63	9,700.00
438.00 · Road & Bridge Maintenance				
438.25 · Repair to Roads	1,683.14	21,089.00	3,481.82	4,000.00
Total 438.00 · Road & Bridge Maintenance	1,683.14	21,089.00	3,481.82	4,000.00
Total 430 - ROADS & STREETS	217,906.55	391,859.00	608,872.73	493,850.00
450 · RECREATION				
454.00 · Parks				
454.21 · Expenses	566.05	0.00	2,526.88	2,500.00
454.361 · Electricity	0.00	0.00	2,349.30	3,100.00
454.45 · Contracted Services	1,722.67	5,000.00	2,702.67	2,400.00
454.70 · Capital Outlay	0.00	5,000.00	904.84	5,000.00
454.00 - Parks Other	168.00	0.00	1,101.89	1,000.00
Total 454.00 · Parks	2,456.72	10,000.00	9,585.58	14,000.00
Total 450 - RECREATION	2,456.72	10,000.00	9,585.58	14,000.00
480 · MISCELLANEOUS				
480.00 · Miscellaneous	573.95	800.00	150.00	240.00
483.00 · Pension/Retirement Fund	5,236.00	9,000.00	9,191.80	9,300.00
484.00 · Workers' Compensation	13,842.00	16,000.00	16,726.00	17,000.00
485.00 · Unemployment Compensation	3,329.26	5,000.00	5,250.35	5,000.00
486.00 · Auto & Property Insurance	28,299.00	28,000.00	29,086.00	30,000.00
486.01 · Insurance - Public Officials	5,194.00	5,000.00	5,540.00	5,500.00
487.153 · Disability Insurance	906.36	1,000.00	941.34	1,000.00
487.156 · Health Insurance	21,047.28	28,000.00	18,682.85	17,800.00
487.158 · Life Insurance	696.00	700.00	767.20	800.00
487.160 · Social Security (Employers)	9,218.60	10,316.00	10,589.25	10,800.00
487.161 · Medicare (Employers)	2,155.99	2,393.00	2,473.77	2,500.00
480 · MISCELLANEOUS - Other	0.00	0.00	0.00	0.00
Total 480 · MISCELLANEOUS	90,498.44	106,209.00	99,398.56	99,940.00
Total Expense	522,055.50	766,749.00	932,885.42	820,060.00
Net Income	137,365.34	77,260.00	-86,992.39	-107,410.00

Bear Creek Township Estimated Cost/Mile \$ 120,000
List of Township Roads

Street	Mileage	Area	Year	Priority
Azalea Tr	0.40	White Haven/Poconos	N/A	1
Beech Ln	0.41	White Haven/Poconos	N/A	1
Birch Ln	0.43	White Haven/Poconos	N/A	1
Oak Rd	0.18	White Haven/Poconos	N/A	1
Promontory Rd	0.47	White Haven/Poconos	N/A	1
Tanager Rd	0.17	White Haven/Poconos	N/A	1
Subtotal	2.06	\$ 247,200		
Fernwood Drive	0.05	Laurelbrook	2001	2
Hillbrook Drive	0.15	Laurelbrook	2001	2
Laurelbrook Drive	0.25	Laurelbrook	2001	2
Sandspring Road	1.95	Laurelbrook	2001	2
Springbrook Drive	0.10	Laurelbrook	2001	2
Twinbrook Road	0.57	Laurelbrook	2001	2
Wedgewood Drive	0.50	Laurelbrook	2001	2
Subtotal	3.57	\$ 428,400		
Azalia Rd	0.20	Trailwood	2005	3
Balsam Rd	0.10	Trailwood	2005	3
Crescent Rd	0.26	Forest Park	2005	3
Fairway Dr	0.35	Country Club Estates	2005	3
Forest Rd	0.12	Forest Park	2005	3
Golf Course Rd	0.11	Country Club Estates	2005	3
Hemlock Rd	0.15	Trailwood	2005	3
Hickory Rd	0.28	Trailwood	2005	3
Maple Rd	0.39	Forest Park	2005	3
Old East End Blvd	0.64	Llewellyns Corners	2002	3
Old East End Blvd	0.36	Llewellyns Corners	2002	3
Park Rd	0.08	Forest Park	2005	3
Parkway Rd	1.23	Forest Park	2005	3
Pike Rd	0.47	Muni Bldg to BCCCS	2005	3
Pine Rd	0.24	Trailwood	2005	3
Pittston Rd	0.09	Llewellyns Corners	2005	3
Ridge Rd	0.10	Trailwood	2005	3
Swanson Rd	0.34	Llewellyns Corners	2002	3
Sylvan Rd	0.16	Forest Park	2005	3
Woodland Rd	0.20	Forest Park	2005	3
Subtotal	5.87	\$ 704,400		
Ash Rd	0.60	White Haven/Poconos	2007	4
Aspen Rd	0.74	White Haven/Poconos	2007	4
Fern Ridge Rd	0.63	White Haven/Poconos	2007	4
Hillcrest Rd	0.43	Muni Bldg to BCCCS	2009	4
Old Ford Rd	1.11	White Haven/Poconos	2009	4
Old Rt 115 Rd	0.16	Muni Bldg to BCCCS	1999	4
Recreation Rd	0.20	Muni Bldg to BCCCS	1999	4
Shades Glen Rd	0.13	Shades Glen	2009	4
Subtotal	4.00	\$ 480,000		

Explanation of Priority Classification:

- 1 - In need of immediate repair and reconstruction
- 2 - Deteriorating and in need of repair (3-5 years)
- 3 - Roads included in preliminary centralized sewer collection (5-7 years)
- 4 - Recently paved or very low volume or both (10+ years)