

Bear Creek Township
 2013 Budget Summary

	Budget Presented 11/5/2012	Budget Presented 12/17/2012	\$ Change	% Change
Budgeted Revenues				
Taxes	\$ 448,966	\$ 448,966	\$ -	0.0%
Licenses and Permits	\$ 33,453	\$ 33,453	\$ -	0.0%
Fines	\$ 4,000	\$ 4,000	\$ -	0.0%
Interest, Rents & Royalties	\$ 64,558	\$ 64,558	\$ -	0.0%
Intergovernmental	\$ 120,504	\$ 120,504	\$ -	0.0%
Charges for Service	\$ 19,850	\$ 19,850	\$ -	0.0%
Total 2013 Budgeted Revenue	\$ 691,330	\$ 691,330	\$ -	0.0%
Budget Expenditures:				
General Government	\$ 135,592	\$ 143,193	\$ 7,601	5.6%
Public Safety	\$ 71,975	\$ 72,755	\$ 780	1.1%
Sanitation	\$ 5,786	\$ 5,786	\$ -	0.0%
Roads & Streets	\$ 208,179	\$ 208,179	\$ -	0.0%
Recreation	\$ 24,000	\$ 24,000	\$ -	0.0%
Insurance & Benefits	\$ 72,599	\$ 71,937	\$ (663)	-0.9%
Total Expenditures	\$ 518,132	\$ 525,850	\$ 7,718	1.5%
Net Proceeds	\$ 173,198	\$ 165,480	\$ (7,718)	-4.5%
Summary of Changes - Impact on Expense				
Secretary / Treasurer to Full Time		\$ 8,182		
Zoning Officer New Salary		\$ 840		
Fix Error that overstated Unemployment Exp		\$ (1,304)		
Total		\$ 7,718		

Section 3202 of Second Class Township Code requires readvertising of budget if estimated revenue or expense increases:

- 1 More than 10% in the aggregate, or
- 2 More than 25% in any major category